DEPARTMENT OF DEFENSE INFORMATION PAPER

SERVICE/AGENCY: U. S. NAVY

APPROPRIATION ACCOUNT: APN, P-1 #1, PE 0204154N/BLI 0143

BUDGET ACTIVITY: BA-01 **SUBJECT:** EA-18G AEA KITS **DATE:** December 3, 2014

1. REQUEST: Can I get NAVAIR to provide a comparison of the FY 15PB request (\$329M) to the award (\$192M).

RESPONSE: During budget enactment, the program received a total of (-\$131.4M) Congressional Reductions, (-\$95M) of which was reduced from the \$329M CFE Electronics cost category. These reductions were not reflected on the PB15 budget submission. The remaining \$234M was executed as follows: \$194.8M was allocated for AEA kits, \$3.8M was allocated for AEA kits hardware and \$35M was allocated to the underfunded CFE Electronics cost category such as radars, flight control computers, aileron servo, power generator systems, etc.

2. QUESTION: Was there also some in kind A-12 related payment involving CFE electronics.

RESPONSE: There are no A-12 related payments in FY14. There was a modification to the MYPIII contract in FY13 that returned funds as part of the A-12 litigation settlement. These funds were used to procure unfunded requirements (engines) for the 3 EA-18Gs that were part of the FY-14 A-12 settlement.

3. QUESTION: Are there any contract savings, then were (are) any funds (to be) reprogrammed (what FY - 14 or 15?)?

RESPONSE: Of the available \$234M, \$200M was allocated in support of AEA kit procurement. The AEA kit contract was settled for \$194.8M, generating contract savings of \$5.2M, \$3.8M of which was reallocated to procure AEA kit hardware, leaving \$1.4M asset which was used to procure CFE Electronics items.

4. REQUEST: Or are any funds being identified to help finance future EA-18 buys?

RESPONSE: There are no funds identified to help finance future EA-18G buys.